

Report # 2025-087

To: Mayor and Council	⊠For Direction
From: Paul McMunn, Director of Public Works and Utilities	☐For Information
Date: August 26, 2025	☐For Adoption
Committee of the Whole Date: September 2, 2025	Attachment
Title: Confederation Bridge - Stone Masonry Option Selection	on

Recommendation: THAT Council provide direction to staff regarding its preferred stone masonry veneer option for the concrete pedestals of the new timber bridge, as presented in Committee of the Whole Report 2025-087.

Purpose: To seek Council's direction on the selection of a stone masonry veneer for the concrete pedestals supporting the new timber bridge.

Background: StructureCraft's timber bridge design includes a stone masonry veneer for the concrete pedestals, which serve as connection points for the glulam arches. See Image 1 below. These pedestals are visible and form part of the architectural character of the bridge. StructureCraft's original intent was to select a stone that complements the natural heritage features of the surrounding buildings and landscape.



Image 1

Analysis and Options: Bridge construction commenced on August 15, 2025. StructureCraft requires confirmation of the Town's preference for the stone masonry veneer. Three options have been provided for Council's consideration:

Option 1 – Ledge Stone Masonry



- Originally budgeted by StructureCraft at \$25,000 based on British Columbia market rates
- Actual Ontario (local) quote: \$42,384 (plus HST)
- StructureCraft will absorb approximately \$18,000 of additional cost
- No additional cost to the Town
- Installation time: approximately 4 weeks

Option 2 - Fieldstone Veneer



Revised design featuring natural fieldstone

- Actual Ontario (local) quote: \$57,762 (plus HST)
- StructureCraft will absorb approximately \$33,000 of additional cost.
- Preferred by StructureCraft for its aesthetic appeal and compatibility with the surrounding landscape
- No additional cost to the Town
- Installation time: approximately 4 weeks

Option 3 – Salvaged stone (from the former Water Treatment Plant)



- Requires sorting, cutting, transporting, and installing salvaged stone currently stored at Campbell's Trucking quarry
- Actual Ontario (local) quote: \$138,890 (plus HST) plus additional costs of \$60,967 (plus HST) for extended timeline and winter conditions
- Total: \$199,957 (plus HST)
- StructureCraft will credit the value of Option 1 (\$42,384) reducing Town's net cost to \$157,573 (plus HST)
- Installation duration: 8–9 weeks, pushing work past early November and increasing project risk

Budget/Financial Implications: As per Committee of the Whole Report 2025-054 presented on June 2, 2025, the current projected budget surplus for this project is \$112,991.45, assuming no further change orders.

- Options 1 and 2: No additional cost to the Town
- Option 3: Additional cost of \$157,573 (plus HST), which exceeds the remaining budget by \$44,582 and introduces further risk of delay.

Link to Strategic Plan (2023-2026):

Vision – Item 1 – Investing in our infrastructure to keep up with the growing needs of the community

Existing Policy: By-Law no. 7850-2004, Policies respecting the procurement of goods and services

Consultation: StructureCraft Builders Inc., TSI Inc.

Attachment: NA

Notes/Action (space for Council Member's notes):

Respectfully Submitted: Approved for agenda by:

Original Copy Signed
Paul McMunn, C.E.T.
Original Copy Signed
Malcolm Morris, CMO

Director of Public Works and Utilities CAO



Report # 2025-085

To: Mayor and Council	⊠For Direction
From: Paul McMunn, Director of Public Works and Utilities	☐For Information
Date: August 27, 2025	☐For Adoption
Committee of the Whole Date: September 2, 2025	☐Attachment
Title: Public Works Garage Fire – Insurance Claim Update a	and Building Selection Options
Recommendation: THAT Council provide direction to standard Works Garage, as outlined in Committee 085.	•

Purpose: To update Council on the property insurance claim related to the February 2025 Public Works Garage fire, and to seek direction on preferred options for the facility's future.

Background: On February 21, 2025, a fire occurred at the Public Works Garage located at 11 Air Care Drive. The Smiths Falls Fire Department quickly contained the blaze, which originated in the north end of the building. While the office area and south-end bays were spared from direct fire, they sustained significant heat and smoke damage.

The Town's insurance provider, Intact Public Entities (IPE), was notified the same day and dispatched a contractor to secure the site. Cleanup and restoration work has since been completed to allow for building condition assessments. Those assessments have also been completed.

Separately, during 2024 budget deliberations, Council approved \$75,000 for a 30% design of a new Public Works Operations Centre on the same site. This work was awarded to Integrated Design Engineering Architecture (IDEA), tasked with designing a modern, purpose-built facility to address:

- Expanded storage for vehicles, equipment, and materials
- Relocation of Public Works administration staff (currently in Town Hall)
- Separate male and female change rooms with showers
- A dedicated lunchroom/training room (currently staff eat in garage bays)
- An on-site fueling depot for all municipal departments, including Police, Fire, and potentially County Paramedic Services
- Additional storage for Community Services equipment currently stored in out building that are in poor condition

Analysis and Options: IPE's assessment concluded that the existing garage can be repaired, though extensive work is required. Three contractor bids were received, ranging from \$1.43M to \$1.79M, to return the building to its pre-fire condition.

Option 1 – Cash Settlement toward New Facility on the existing footprint

Council could direct staff to negotiate a settlement with IPE (estimated at \$1.43M)

- Settlement funds could be applied to the construction of a new Operations Centre on the same footprint
- Would significantly reduce the Town's net cost to build a new facility
- This option would cause for the demolition of the existing building resulting in the loss of building space for staff while construction is underway

Option 2 – Cash Settlement toward New Facility fronting Walker Road

- Council could direct staff to negotiate a settlement with IPE (estimated at \$1.43M)
- Settlement funds could be applied to the construction of a new Operations Centre fronting Walker Road
- Would significantly reduce the Town's net cost to build a new facility
- The existing facilities could be maintained through construction to provide space for staff while construction is underway

Option 3 – Repair through IPE, renovate, and add an addition

- IPE would hire the lowest bidder and begin work as soon as this fall
- The building would be restored to pre-fire condition only
- Add an administrative wing with office, lunchroom, and change rooms to the existing structure
- IDEA and staff recommend against this option, as the existing building still requires major upgrades (roof replacement, drainage improvements, and building code compliance) that will not be covered through the insurance claim
- Renovation would not address long-term functional needs

Repair through IPE

- IPE would hire the lowest bidder and begin work as soon as this fall
- The building would be restored to pre-fire condition only
- Does not address deficiencies with the building nor meet the Town's identified needs for modernization or expansion
- No net cost to the Town

IDEA has provided Class D estimates for three site plan options (Attachment 1). Staff and IDEA recommend Option 2 as the best fit for Town needs.

Budget/Financial Implications: No capital budget has been approved to proceed. Assuming a settlement of **\$1.43M**, the estimated net costs are:

Site Plan Option	Total Cost (not including net HST	Less Settlement	Net Town Investment (not including net HST)
Option 1	\$10,605,400.00	\$1,430,688.29	\$9,174,711.71
Option 2	\$10,458,520.00	\$1,430,688.29	\$9,027,831.71
Option 3*	\$8,766,480.00	n/a	\$8,766,480.00

^{*}Option 3 assumes IPE completes remediation work with no cash settlement.

If the building was repaired through IPE and restored to pre fire condition, there would be no investment from the Town. However, this option does not address existing deficiencies with the building nor does it meet the needs for modernization or expansion. Options 1-3would require debt financing.

Link to Strategic Plan (2023-2026): Vision – Item 1 – Investing in our infrastructure to keep up with the growing needs of the community

Existing Policy: By-Law no. 7850-2004, Policies respecting the procurement of goods and services

Consultation: IPE, Halpenny Insurance Brokers Ltd, IDEA, Director of Community Services

Attachment: Attachment 1 - IDEA Class D estimates and Site Plan design options

Notes/Action (space for Council Member's notes):

Respectfully Submitted: Approved for agenda by:

Original Copy Signed

Malcolm Morris, CMO

Original Copy Signed Paul McMunn, C.E.T. Director of Public Works and Utilities

CAO

Estimate of Probable Cost

for



Class D(r0)

Town of Smiths Falls New Public Works Operations Facility



prepared by:

IDEA Inc

Integrated design engineering + architecture

595 Byron Ave. Ottawa, Ontario K2A 4C4

August 12, 2025

Estimate Summary

IDEA inc. was retained by The Town of Smiths Falls to complete a conceptual design and site planning exercise for three potential redevelopment strategies for the existing Public Works Operations Facility. The existing facility is located at 11 Air Care Drive and consists of a single story steel building. The exiting facility mainly consists of storage garage space, with a small area for administration offices, lunchrooms and washrooms. Attached to this summary are conceptual site plans showing three potential site redevelopment arrangements. To accompany these redevelopment options a summary below was prepared to provide a rough order of magnitude for the costs associated with each option. The estimates provided are a high level (Class D) estimate which are provided to within a level of accuracy of +/-20%.

Site Development Option 1:

In this option the existing building would be demolished, and a new structure would be constructed in it's place. This option would require temporary facilities for workers on site during construction and anticipates that construction would be staged sequentially along with the demolition of the existing building in at least 2 separate stages.

It is anticipated that the construction costs associated with the project would be in the order of:

Main Building:	\$4,830,000
Cold Storage Building:	\$500,000
Existing Building Demolition:	\$175,000
Temporary facilities:	\$60,000
Site Development:	\$1,500,000
Fuel Service Station:	\$500,000
General Requirements & Fees:	\$907,000
Design Costs	\$439,000
<u>Sub-Total</u>	\$8,911,000
Pricing Contingency (20%):	+/- \$1,694,000
Total	\$10,605,400

Site Development Option 2:

In this option the existing building would be demolished, and a new structure would be constructed to replace it. The new structure would be built facing Walker Road. This option would allow the existing facilities to remain operational during construction. Once construction of the new facility is completed the existing facility will be demolished and site work completed on the existing building footprint.

It is anticipated that the construction costs associated with the project would be in the order of:

Main Building:	\$4,830,000
Cold Storage Building:	\$500,000
Existing Building Demolition:	\$125,000
Site Development:	\$1,500,000
Fuel Service Station:	\$500,000
General Requirements & Fees:	\$894,600
Design Costs	\$439,000
<u>Sub-Total</u>	\$8,788,600
Pricing Contingency (20%):	+/- \$1,669,920
<u>Total</u>	\$10,458,5 <u>20</u>

Site Development Option 3:

In this option the existing building would be retained and renovated, and a new structure would be constructed adjacent to it. The new structure would be built facing Walker Road and would contain administrative and staff facilities, such as office, washroom, locker and lunchroom spaces. This option would allow the existing facilities to remain operational during construction.

It is anticipated that the construction costs associated with the project would be in the order of:

New Building:	\$3,270,000
Renovate existing building:	\$1,200,000
Cold Storage Building:	\$500,000

<u>Total</u>	\$8,766,480
Design And Pricing Contingency (20%):	+/- \$1,398,880
<u>Sub-Total</u>	\$7,367,600
Design Costs	\$373,200
General Requirements & Fees:	\$749,400
Fuel Service Station:	\$500,000
Site Development:	\$750,000
Existing Building Demolition:	\$25,000

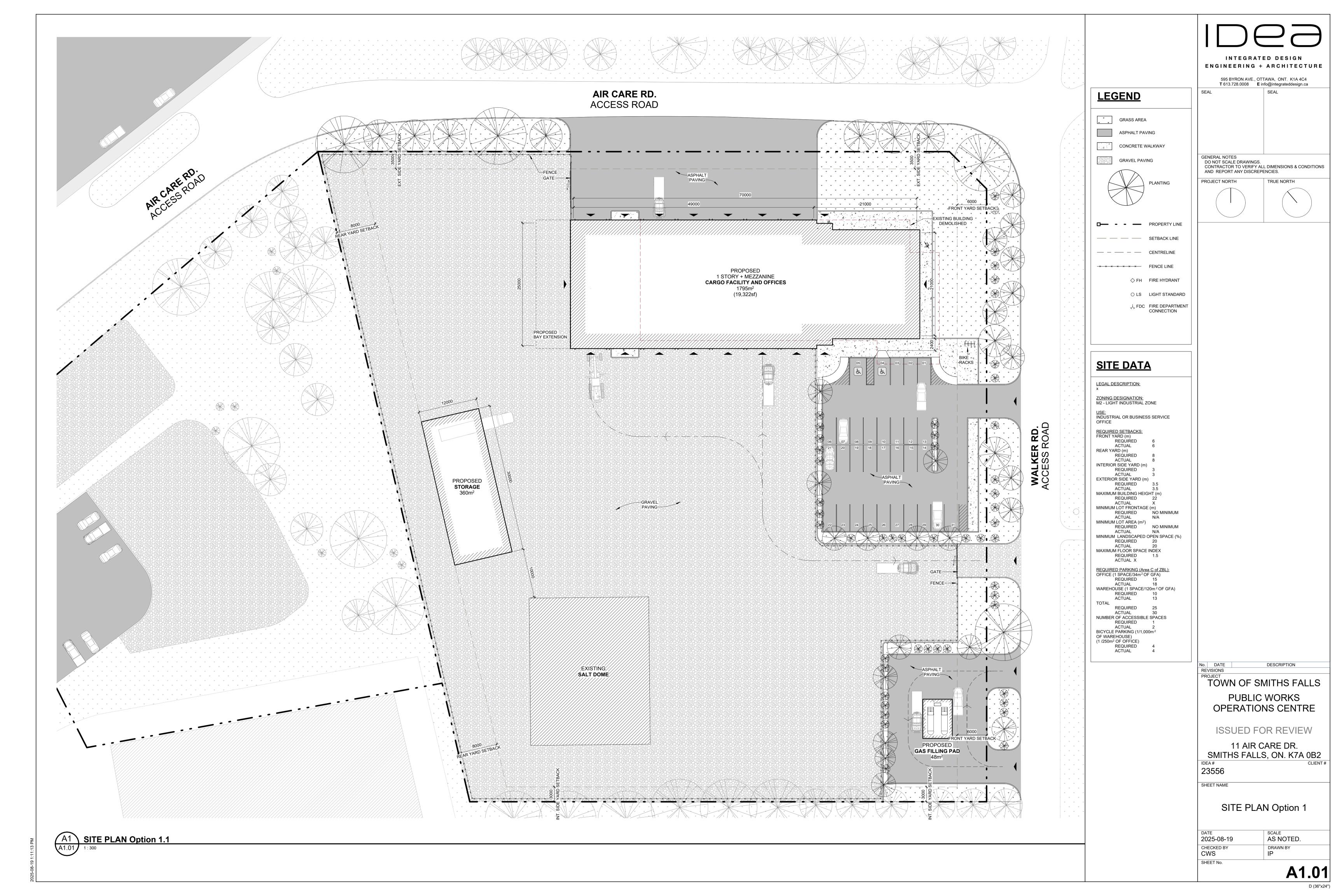
Exclusions

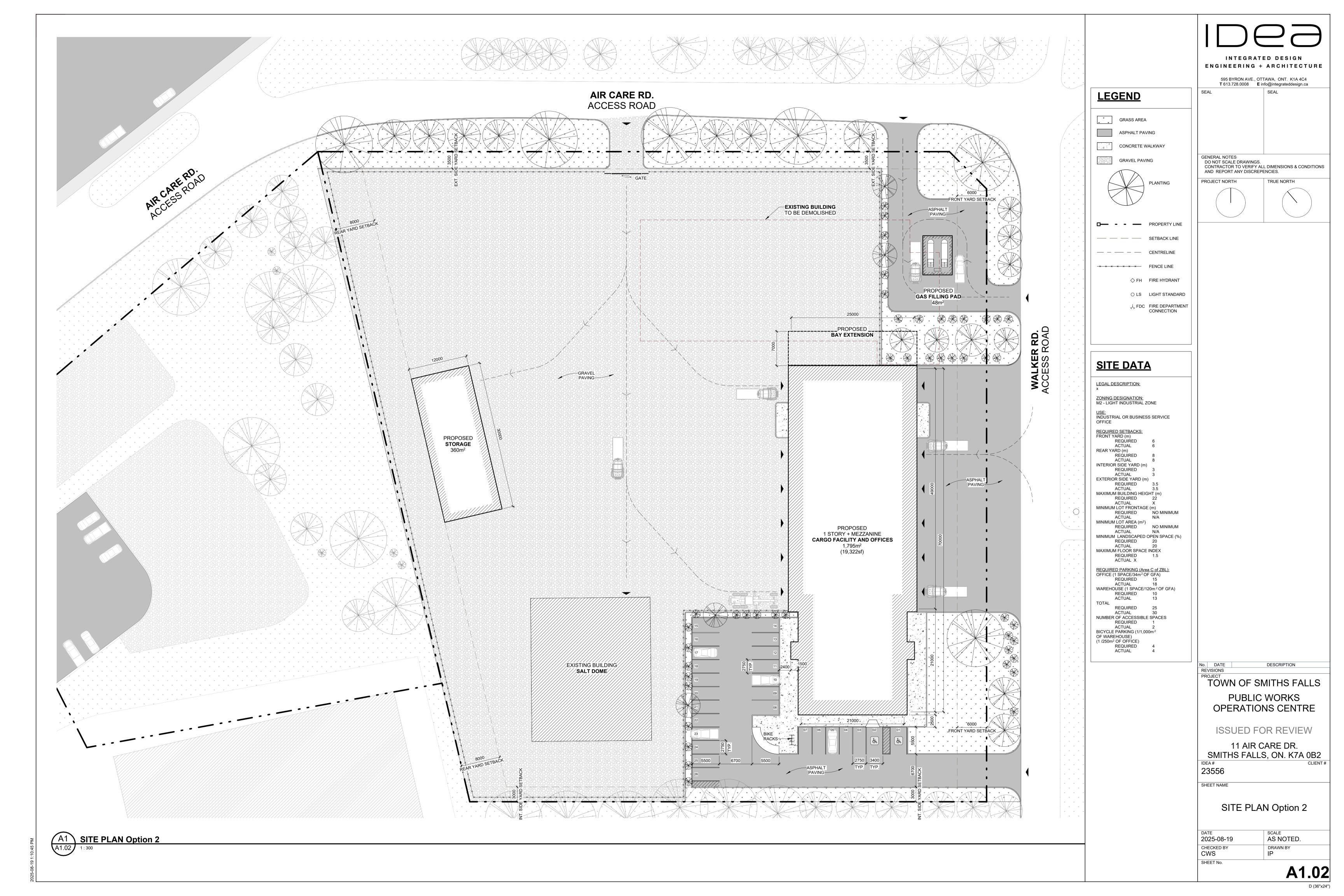
The following are a list of exclusions to the cost listed above:

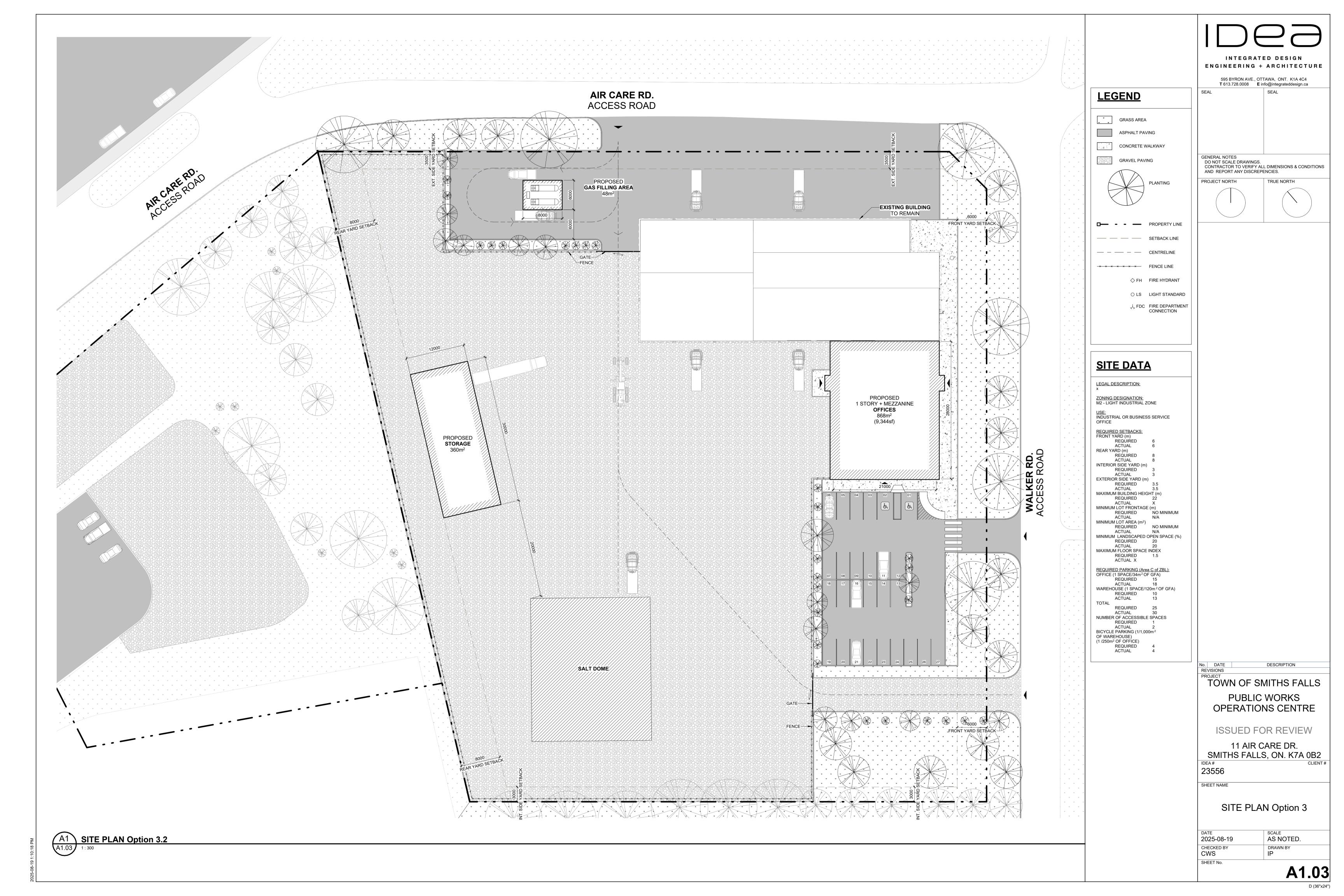
- Geotechnical investigations
- Winter heating and hoarding
- Furniture and Equipment
- Escalation
- HST
- Legal Fees
- Operating Expenses
- Interest/Financing Charges
- Site Remediation
- Designated Substance Abatement

Appendix

- A1.01 Proposed Site Plan Option 1
- A1.02 Proposed Site Plan Option 2
 A1.03 Proposed Site Plan Option 3









Report # 2025-088

To: Mayor and Council

From: Rick Chesebrough Fire Chief

Date: August 28, 2025. COW September 2, 2025.

Title: Out of Province Training Session

⊠For Direction
☐For Information
☐For Adoption

Recommendation: That Council of the Corporation of the Town of Smiths Falls pass a resolution to approve the out of Province travel for two (2) Firefighters to attend a specialized training in Denver Colorado with Canadian Pacific-Kansas City (CPKC) railroad.

Purpose: The purpose of this report is to request approval from Council authorizing two (2) Smiths Falls Firefighters to attend a formal training session in Denver Colorado at the Canadian Pacific-Kansas City (CPKC) training grounds.

Background: On August 20, 2025, I received a call from Michael Magee from CPKC asking if we had 2 firefighters interested in attending a formal training session in Denver Colorado. This training session is a specialized training program dealing with rail car incidents and would be beneficial for staff (we have a main rail yard in Smiths Falls). CPKC offers this opportunity to Ontario fire services to enhance the knowledge and skills when dealing with train incidents.

The total cost for staff to attend is covered by CPKC (includes air fare, hotel, car rental, meals and the training).

This is a state-of-the-art training facility and the only one in North America. The training facility has been recently upgraded, and this would be the first class through the new site.

Analysis and Options:

Option #1 (recommended) – Council support staff's recommendation to authorize two (2) firefighters to attend the training session in Denver.

Budget/Financial Implications: There is no financial implications as the total cost is covered by CPKC.

Link to Strategic Plan (2023-2026): NA

Existing Policy: Expenses Bylaw 8048-2004, as amended

Consultation: WSIB
Halpenny Insurance Broker
Kerry Costello Clerk
Nadine Bennett HR Advisor
Malcolm Morris CAO

Attachment: N/A

Notes/Action (space for Council Member's notes):

Respectfully Submitted:
Approved for agenda by:

Original Copy Signed
Original Copy Signed

Malcolm Morris, CMO

CAO

Rick Chesebrough

Fire Chief, CEMC